



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	373.461,14	560.295,00	85.380,01	261.824,22		76.964,79	225.287,20	
02	404.649,71	379.841,36	87.236,12	254.011,76		84.230,41	247.398,42	
03	301.878,23	301.382,19	87.256,23	256.919,02		87.170,75	256.377,16	
04	307.352,20	303.408,29	114.658,02	256.708,77		115.368,83	256.798,91	
05	428.772,55	218.396,10	63.680,86	254.499,35		67.015,85	255.209,20	
06	317.752,48	155.139,86	18.530,46	218.926,56		25.991,07	42.892,23	
07	250.957,02	135.777,52	18.435,26	196.276,98		18.435,26	218.926,56	
08	297.406,76	191.173,71	18.252,02	158.397,20		18.252,02	196.276,98	
09	239.057,04	317.172,73	54.124,54	218.826,71		18.412,65	158.397,20	
10	239.246,46	138.882,97	17.908,07	168.709,32		53.619,96	218.826,71	
	3.160.533,59	2.701.469,73	565.461,59	2.245.099,89		565.461,59	2.076.390,57	