



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	403.157,99	465.329,32	138.686,68	239.183,79	126.591,14	202.194,84
02	372.838,81	363.387,12	140.583,97	248.805,18	139.938,93	248.090,29
03	277.243,15	351.024,05	107.529,10	252.770,36	108.378,17	253.846,74
04	286.434,48	336.520,56	110.117,99	254.114,88	108.821,79	253.032,47
05	314.007,47	344.407,58	105.665,89	259.242,70	37.477,87	45.347,87
06	294.264,78	339.913,91	131.521,46	327.577,74	201.126,59	541.442,16
07	236.928,24	316.828,34	24.526,18	252.597,80	36.296,78	253.447,16
08	263.088,12	315.155,47	24.183,99	286.255,62	24.183,99	290.294,57
09	254.155,96	320.429,63	24.350,25	220.116,92	24.350,25	220.649,47
	2.702.119,00	3.152.995,98	807.165,51	2.340.664,99	807.165,51	2.308.345,57