



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	403.157,99	465.329,32	138.686,68	239.183,79	126.591,14	202.194,84
02	372.838,81	363.387,12	140.583,97	248.805,18	139.938,93	248.090,29
03	277.243,15	351.024,05	107.529,10	252.770,36	108.378,17	253.846,74
04	286.434,48	336.520,56	110.117,99	254.114,88	108.821,79	253.032,47
05	314.007,47	344.407,58	105.665,89	259.242,70	37.477,87	45.347,87
06	294.264,78	339.913,91	131.521,46	327.577,74	201.126,59	541.442,16
07	236.928,24	316.828,34	24.526,18	252.597,80	36.296,78	253.447,16
08	263.088,12	315.155,47	24.183,99	286.255,62	24.183,99	290.294,57
09	254.155,96	320.429,63	24.350,25	220.116,92	24.350,25	220.649,47
10	265.606,40	296.410,62	24.262,58	218.106,94	24.262,58	218.223,99
11	265.740,95	316.003,97	128.874,58	276.814,37	114.430,08	265.747,13
12	340.207,61	358.514,66	131.242,33	246.955,32	141.548,16	179.410,82
	3.573.673,96	4.123.925,23	1.091.545,00	3.082.541,62	1.087.406,33	2.971.727,51