



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	362.197,83	422.627,13	144.959,36	220.979,09		140.703,36	220.979,09	
02	343.417,55	344.946,27	162.106,08	248.325,80		141.976,72	248.325,80	
03	244.415,12	336.070,85	137.976,53	268.440,22		158.105,89	238.535,99	
04	254.324,23	315.397,30	71.387,61	233.249,75		25.454,68	34.673,23	
05	313.496,09	341.687,06	67.176,14	232.038,99		113.109,07	426.291,05	
06	267.210,55	319.239,58	84.290,27	245.437,56		70.111,34	240.580,54	
07	214.133,51	293.272,41	32.329,21	254.013,87		43.490,20	43.854,71	
08	248.705,80	315.488,71	61.188,70	247.336,94		68.462,64	466.798,87	
09	214.231,21	301.129,57	56.168,32	258.483,59		52.402,69	258.426,82	
10	248.078,60	316.741,89	44.419,83	280.981,19		47.114,10	224.470,13	
11	396.998,24	375.830,92	115.212,09	226.011,68		111.559,45	278.620,43	
12	469.470,02	411.254,00	69.962,50	281.687,15		74.686,50	315.429,17	
	3.576.678,75	4.093.685,69	1.047.176,64	2.996.985,83		1.047.176,64	2.996.985,83	