



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	381.549,15	389.006,31	48.518,28	184.534,13	44.518,28	184.534,13
02	322.846,08	335.078,59	47.016,48	205.122,06	51.016,48	205.122,06
03	262.274,48	318.527,67	182.066,12	209.278,79	182.066,12	209.278,79
04	261.195,74	303.135,37	267.607,52	210.562,02	242.225,20	207.787,65
05	296.763,48	303.840,59	91.910,83	192.542,20	109.210,73	192.542,20
06	267.531,04	299.738,78	70.820,02	242.859,89	70.820,02	242.859,89
07	212.369,77	271.067,96	48.300,99	223.065,14	56.383,41	213.757,43
08	238.668,71	285.206,03	48.611,39	255.098,49	48.611,39	255.098,49
09	212.109,92	283.149,08	45.243,28	221.159,50	45.243,28	218.263,10
10	235.318,30	286.297,01	57.597,07	219.057,56	57.597,07	224.010,39
11	255.136,04	294.087,48	44.696,21	255.112,38	36.184,21	255.112,38
12	290.421,69	326.034,44	30.020,54	277.964,16	38.532,54	287.989,81
	3.236.184,40	3.695.169,31	982.408,73	2.696.356,32	982.408,73	2.696.356,32