



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	374.039,36	376.944,79	54.914,98	188.827,43	40.684,84	157.630,33
02	326.853,09	308.430,38	127.210,58	183.829,05	124.971,65	179.969,22
03	226.214,05	274.171,88	148.801,22	225.040,95	165.034,99	220.004,36
04	238.495,91	273.548,16	139.164,78	208.970,13	129.906,12	211.504,84
05	289.362,64	279.016,06	54.695,13	191.113,84	64.189,09	194.362,76
06	231.952,68	259.249,83	44.966,86	202.075,63	44.966,86	235.494,00
07	212.377,29	258.862,41	24.693,46	262.915,00	24.693,46	222.652,84
08	240.228,87	263.529,85	61.554,35	191.505,02	61.554,35	198.276,36
09	224.128,43	271.831,57	68.673,21	186.478,00	68.673,21	187.493,08
10	215.441,48	266.301,49	56.952,64	189.761,36	46.353,62	189.196,93
11	262.627,32	288.408,27	92.105,71	180.744,74	98.704,73	214.676,43
12	281.538,04	295.214,14	38.504,40	273.334,92	42.504,40	273.334,92
	3.123.259,16	3.415.508,83	912.237,32	2.484.596,07	912.237,32	2.484.596,07