



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	304.722,50	332.523,47	5.794,01	132.337,13	0,00	123.646,12
02	316.295,34	293.262,90	44.540,23	202.159,46	43.573,48	165.754,61
03	207.444,18	242.826,40	66.713,89	163.680,24	73.354,53	172.678,08
04	219.745,52	261.817,73	171.537,12	209.682,59	146.504,58	208.649,26
05	278.366,83	269.462,37	197.402,99	209.166,17	173.798,39	246.297,52
06	257.875,40	294.375,40	61.260,46	243.092,76	110.017,72	207.003,12
07	189.622,80	240.804,70	8.954,07	217.609,61	574,00	209.124,19
08	229.408,41	253.686,22	8.380,07	182.608,24	8.760,14	194.538,83
	2.003.480,98	2.188.759,19	564.582,84	1.560.336,20	556.582,84	1.527.691,73