



Mês	Contribuição	Receita	Empenhado/Liquidado		40%	60%	Pago	
			40%	60%			40%	60%
01	283.715,40	317.850,00	25.877,80	110.988,13	25.877,80	90.586,38		
02	270.136,88	266.222,65	42.968,83	144.695,21	41.799,53	165.096,96		
03	207.699,86	246.375,01	75.457,81	204.661,49	64.762,72	144.128,79		
03	207.699,86	246.375,01	75.457,81	204.661,49	64.762,72	144.128,79		
04	232.197,44	247.839,45	48.745,68	198.445,82	54.677,92	250.080,29		
04	232.197,44	247.839,45	48.745,68	198.445,82	54.677,92	250.080,29		
05	252.088,72	252.476,69	99.585,99	194.914,37	56.724,08	186.016,14		
05	252.088,72	252.476,69	99.585,99	194.914,37	56.724,08	186.016,14		
06	223.154,29	243.305,41	134.641,98	216.371,63	90.915,20	31.220,00		
07	184.385,57	236.181,01	111.079,82	220.660,93	171.600,43	414.710,79		
	2.345.364,18	2.556.941,37	762.147,39	1.888.759,26	682.522,40	1.862.064,57		