



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	283.715,40	317.850,00	25.877,80	110.988,13		25.877,80	90.586,38
02	270.136,88	266.222,65	42.968,83	144.695,21		41.799,53	165.096,96
03	207.699,86	246.375,01	75.457,81	204.661,49		64.762,72	144.128,79
03	207.699,86	246.375,01	75.457,81	204.661,49		64.762,72	144.128,79
04	232.197,44	247.839,45	48.745,68	198.445,82		54.677,92	250.080,29
04	232.197,44	247.839,45	48.745,68	198.445,82		54.677,92	250.080,29
05	252.088,72	252.476,69	99.585,99	194.914,37		56.724,08	186.016,14
05	252.088,72	252.476,69	99.585,99	194.914,37		56.724,08	186.016,14
	1.937.824,32	2.077.454,95	516.425,59	1.451.726,70		420.006,77	1.416.133,78