



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	283.715,40	317.850,00	25.877,80	110.988,13	25.877,80	90.586,38
02	270.136,88	266.222,65	42.968,83	144.695,21	41.799,53	165.096,96
03	207.699,86	246.375,01	75.457,81	204.661,49	64.762,72	144.128,79
03	207.699,86	246.375,01	75.457,81	204.661,49	64.762,72	144.128,79
04	232.197,44	247.839,45	48.745,68	198.445,82	54.677,92	250.080,29
04	232.197,44	247.839,45	48.745,68	198.445,82	54.677,92	250.080,29
05	252.088,72	252.476,69	99.585,99	194.914,37	56.724,08	186.016,14
05	252.088,72	252.476,69	99.585,99	194.914,37	56.724,08	186.016,14
06	223.154,29	243.305,41	134.641,98	216.371,63	90.915,20	31.220,00
07	184.385,57	236.181,01	111.079,82	220.660,93	171.600,43	414.710,79
08	194.386,34	231.764,98	25.702,88	200.876,42	54.298,34	165.664,01
09	179.449,10	229.845,57	41.432,15	145.996,98	41.432,15	156.987,65
10	187.122,26	239.692,16	64.912,88	169.138,46	70.845,03	202.258,43
11	229.570,86	249.058,79	42.237,13	167.811,51	42.237,13	167.811,51
12	259.329,28	259.437,80	14.746,75	240.027,92	14.746,75	240.027,92
	3.395.222,02	3.766.740,67	951.179,18	2.812.610,55	906.081,80	2.794.814,09