



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	268.056,22	262.688,57	7.555,15	99.622,62		7.555,15	99.622,62	
02	240.282,28	251.763,16	114.088,28	115.351,14		110.360,16	94.115,82	
03	181.521,52	224.431,58	127.147,81	118.214,79		127.030,12	138.705,80	
04	212.368,05	222.145,01	89.772,21	142.189,21		93.618,02	142.933,52	
05	234.492,97	231.996,46	103.991,79	142.958,73		103.991,79	142.958,73	
	1.136.721,04	1.193.024,78	442.555,24	618.336,49		442.555,24	618.336,49	