



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	192.659,38	221.275,60	3.785,74	96.204,20		3.717,02	78.765,40	
02	186.993,99	216.057,44	55.315,30	100.840,10		43.362,12	118.278,90	
03	157.550,50	207.702,93	121.108,82	94.362,69		132.956,62	94.362,69	
04	169.004,72	205.303,33	143.013,50	113.554,91		140.745,51	113.554,91	
05	202.222,50	201.994,09	131.830,57	130.474,78		133.925,66	130.474,78	
06	175.971,05	205.582,35	87.138,55	137.303,77		84.249,92	136.376,79	
07	141.358,38	192.358,56	39.810,95	123.269,65		43.046,58	123.617,27	
08	192.954,68	228.301,18	30.098,99	165.073,40		14.458,63	165.073,40	
09	155.355,14	251.813,57	30.369,53	115.360,20		41.986,79	115.939,56	
	1.574.070,34	1.930.389,05	642.471,95	1.076.443,70		638.448,85	1.076.443,70	