



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	198.517,67	224.800,54	1.168,35	93.192,72		1.168,35	76.435,08	
02	166.072,23	219.796,16	7.808,60	104.567,44		2.670,06	102.518,65	
03	142.365,24	172.136,14	85.836,80	113.905,83		78.370,23	113.420,28	
04	147.861,87	163.288,89	97.622,44	90.789,09		95.455,08	110.081,07	
05	175.494,11	188.581,02	86.623,04	128.102,37		100.679,21	128.102,37	
06	162.436,68	179.888,19	103.045,98	138.561,57		95.657,89	138.561,57	
07	128.073,85	173.818,81	83.065,29	147.004,09		83.329,89	147.004,09	
	1.120.821,65	1.322.309,75	465.170,50	816.123,11		457.330,71	816.123,11	