



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	198.517,67	224.800,54	1.168,35	93.192,72	1.168,35	76.435,08
02	166.072,23	219.796,16	7.808,60	104.567,44	2.670,06	102.518,65
03	142.365,24	172.136,14	85.836,80	113.905,83	78.370,23	113.420,28
04	147.861,87	163.288,89	97.622,44	90.789,09	95.455,08	110.081,07
05	175.494,11	188.581,02	86.623,04	128.102,37	100.679,21	128.102,37
06	162.436,68	179.888,19	103.045,98	138.561,57	95.657,89	138.561,57
07	128.073,85	173.818,81	83.065,29	147.004,09	83.329,89	147.004,09
08	143.649,69	176.063,47	12.780,22	117.142,02	19.071,35	117.142,02
09	135.094,16	184.076,44	62.238,52	96.132,88	62.880,28	96.132,88
10	150.674,54	189.167,48	29.126,41	116.068,41	28.412,86	116.068,41
11	178.668,23	199.168,62	11.226,98	150.736,23	12.216,45	150.736,23
12	178.196,46	213.894,44	161.406,49	196.748,38	167.989,47	196.748,38
	1.907.104,73	2.284.680,20	741.949,12	1.492.951,03	747.901,12	1.492.951,03