



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	65.821,76	105.011,92	37.143,51	41.734,29	16.678,66	41.734,29
02	61.656,27	92.339,73	48.193,47	42.576,69	19.289,30	41.613,41
03	67.308,04	94.392,33	61.880,09	42.854,46	52.200,14	43.817,74
05	72.542,56	101.001,06	79.103,32	44.765,47	53.512,99	37.001,98
07	55.314,54	96.143,00	3.862,15	59.852,46	12.925,61	57.258,71
09	61.566,39	109.279,60	19.711,79	47.141,09	33.079,10	47.359,91
11	66.910,70	111.992,48	53.062,91	50.831,77	8.026,15	51.255,54
	451.120,26	710.160,12	302.957,24	329.756,23	195.711,95	320.041,58