



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	58.339,04	79.784,86	43.361,56	35.019,72		27.180,06	33.856,69	
02	62.129,97	71.329,38	33.301,47	31.228,41		31.717,69	26.369,84	
03	50.127,91	64.039,71	41.440,06	25.393,40		37.877,44	31.415,00	
04	52.700,59	67.291,93	80.714,82	38.220,45		51.522,62	37.743,22	
05	58.229,63	72.206,53	36.217,07	35.092,68		49.949,42	29.254,09	
06	45.298,84	66.136,94	29.433,43	38.043,68		25.167,96	35.271,09	
07	49.237,42	71.217,29	23.849,45	42.400,75		37.105,11	43.088,41	
	376.063,40	492.006,64	288.317,86	245.399,09		260.520,30	236.998,34	