



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	58.339,04	79.784,86	43.361,56	35.019,72	27.180,06	33.856,69
02	62.129,97	71.329,38	33.301,47	31.228,41	31.717,69	26.369,84
03	50.127,91	64.039,71	41.440,06	25.393,40	37.877,44	31.415,00
04	52.700,59	67.291,93	80.714,82	38.220,45	51.522,62	37.743,22
05	58.229,63	72.206,53	36.217,07	35.092,68	49.949,42	29.254,09
06	45.298,84	66.136,94	29.433,43	38.043,68	25.167,96	35.271,09
07	49.237,42	71.217,29	23.849,45	42.400,75	37.105,11	43.088,41
08	47.413,33	70.694,66	16.089,56	38.717,62	23.142,64	40.207,06
09	51.768,31	76.029,51	11.351,44	31.236,48	19.480,38	38.147,79
10	63.041,69	80.310,94	19.814,36	77.986,69	24.656,10	77.986,69
11	58.113,24	78.960,17	15.892,93	54.682,50	22.628,73	47.689,32
12	56.484,79	78.124,49	0,00	78.259,76	1.038,00	85.252,94
	652.884,76	876.126,41	351.466,15	526.282,14	351.466,15	526.282,14