



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	260.994,02	271.983,08	74.187,10	151.502,62	62.399,13	128.000,79
03	225.597,00	247.786,91	72.130,96	135.842,24	71.960,40	135.611,63
05	186.054,51	191.017,20	72.096,93	130.541,11	71.987,20	130.606,82
07	163.566,33	186.746,10	71.005,23	132.061,47	71.005,23	132.084,39
09	169.736,34	242.962,65	59.808,49	132.105,33	61.435,23	132.105,33
11	239.492,03	250.695,72	117.242,47	266.055,27	106.996,03	242.651,74
	1.245.440,23	1.391.191,66	466.471,18	948.108,04	445.783,22	901.060,70