



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	192.473,91	192.993,72	30.591,44	92.475,55	19.280,58	74.428,51
02	201.908,23	158.220,78	65.045,10	84.614,11	65.562,36	86.261,08
03	143.368,41	154.458,22	68.948,99	86.415,44	68.273,87	86.091,06
04	155.077,98	145.080,11	59.411,17	98.832,37	70.879,89	115.556,82
05	193.672,87	156.795,38	42.174,46	121.366,49	30.844,93	104.065,75
06	165.212,81	146.107,62	79.958,96	92.383,04	78.369,00	90.823,75
07	131.740,20	137.890,42	57.675,48	92.196,35	59.512,38	93.079,29
08	153.641,29	144.298,53	28.938,94	88.857,68	29.828,03	91.454,15
09	133.161,53	138.118,64	65.910,65	92.570,80	64.664,97	90.138,74
10	150.584,48	145.045,36	65.589,93	86.834,80	65.820,68	87.909,21
11	238.996,52	172.008,61	60.661,19	90.741,39	61.058,97	90.041,27
12	283.787,98	188.047,32	16.273,92	168.592,62	27.084,57	186.031,01
	2.143.626,21	1.879.064,71	641.180,23	1.195.880,64	641.180,23	1.195.880,64