



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	206.478,28	166.623,91	70.079,03	63.176,25	58.625,70	51.820,56
02	190.632,38	143.182,01	69.993,04	86.818,02	68.859,82	81.852,63
03	152.798,03	135.790,36	69.629,86	81.420,92	69.413,04	82.115,14
04	157.561,55	129.465,38	74.716,07	79.296,88	72.787,58	79.228,34
05	180.575,76	130.005,78	32.539,54	78.527,62	34.216,04	79.129,74
06	165.097,97	128.246,57	54.155,36	89.980,37	55.377,13	89.953,79
	1.053.143,97	833.314,01	371.112,90	479.220,06	359.279,31	464.100,20