



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	203.884,84	186.685,53	52.074,72	61.448,48	42.045,42	50.670,05
02	192.611,56	152.806,07	56.417,07	69.694,61	54.785,31	67.432,57
03	132.714,19	136.001,61	64.174,30	70.554,76	58.219,74	70.721,08
04	143.482,68	135.883,37	66.787,50	70.622,68	64.794,39	69.968,80
05	176.153,24	138.857,09	66.975,02	70.062,02	70.741,41	70.152,47
06	144.280,74	128.912,00	67.503,41	72.549,30	70.353,32	72.412,66
07	130.691,37	128.843,86	38.837,91	56.635,19	51.830,34	70.209,41
08	148.222,83	131.099,49	71.451,85	85.622,99	59.420,30	71.870,73
09	138.763,77	135.207,91	61.774,95	66.918,50	61.550,53	67.586,28
	1.410.805,22	1.274.296,93	545.996,73	624.108,53	533.740,76	611.024,05