



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	203.884,84	186.685,53	52.074,72	61.448,48	42.045,42	50.670,05
02	192.611,56	152.806,07	56.417,07	69.694,61	54.785,31	67.432,57
03	132.714,19	136.001,61	64.174,30	70.554,76	58.219,74	70.721,08
04	143.482,68	135.883,37	66.787,50	70.622,68	64.794,39	69.968,80
05	176.153,24	138.857,09	66.975,02	70.062,02	70.741,41	70.152,47
06	144.280,74	128.912,00	67.503,41	72.549,30	70.353,32	72.412,66
07	130.691,37	128.843,86	38.837,91	56.635,19	51.830,34	70.209,41
	1.123.818,62	1.007.989,53	412.769,93	471.567,04	412.769,93	471.567,04