



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	162.063,26	158.274,13	37.672,05	71.875,94	30.209,36	58.477,37
02	184.992,09	139.369,76	42.138,41	66.730,94	41.331,97	68.069,99
03	119.854,58	115.181,01	43.341,67	67.745,33	43.046,72	67.556,45
04	128.511,04	124.331,41	55.018,37	73.250,90	44.838,43	72.793,77
05	166.242,80	129.772,16	40.828,85	73.320,17	51.875,94	73.356,48
06	156.136,28	171.767,69	41.912,16	73.589,98	41.939,97	73.884,87
07	111.577,28	120.035,42	39.104,17	58.071,32	45.815,29	70.445,65
08	134.685,39	126.319,56	38.989,12	59.686,76	39.947,12	59.686,76
09	119.634,19	123.631,07	79.782,14	70.182,33	61.573,42	58.253,33
	1.283.696,91	1.208.682,21	418.786,94	614.453,67	400.578,22	602.524,67