



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	144.689,95	122.453,83	25.856,30	47.123,63	20.795,95	36.767,05
02	142.126,73	117.449,06	32.478,02	57.510,22	31.368,87	57.631,98
03	102.413,36	104.796,69	67.284,76	61.241,65	66.210,20	60.621,27
04	124.582,22	103.596,26	47.122,16	63.352,65	43.070,80	62.981,28
05	138.708,35	108.188,48	37.154,33	62.879,53	41.281,80	62.943,38
06	128.409,27	105.360,07	38.130,49	65.282,28	38.781,38	64.778,69
07	111.945,90	101.768,54	44.217,28	64.645,19	43.717,67	64.763,81
	892.875,78	763.612,93	292.243,34	422.035,15	285.226,67	410.487,46