



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	144.689,95	122.453,83	25.856,30	47.123,63	20.795,95	36.767,05
02	142.126,73	117.449,06	32.478,02	57.510,22	31.368,87	57.631,98
03	102.413,36	104.796,69	67.284,76	61.241,65	66.210,20	60.621,27
04	124.582,22	103.596,26	47.122,16	63.352,65	43.070,80	62.981,28
05	138.708,35	108.188,48	37.154,33	62.879,53	41.281,80	62.943,38
06	128.409,27	105.360,07	38.130,49	65.282,28	38.781,38	64.778,69
07	111.945,90	101.768,54	44.217,28	64.645,19	43.717,67	64.763,81
08	115.106,61	104.617,80	47.694,68	60.070,17	39.644,89	60.734,05
09	98.435,75	99.843,37	35.940,23	62.391,33	44.174,79	61.998,45
10	120.196,86	106.168,66	35.870,18	64.163,13	36.012,69	63.850,23
11	126.680,32	113.184,34	34.649,95	60.164,85	34.661,45	60.865,53
12	142.286,88	119.251,36	52.951,11	121.829,47	59.629,00	132.718,38
	1.495.582,20	1.306.678,46	499.349,49	790.654,10	499.349,49	790.654,10