



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	106.952,56	93.556,46	29.614,07	30.155,78	17.851,30	30.155,78
02	111.719,50	91.282,02	50.854,73	36.015,85	32.575,24	36.015,85
03	92.488,64	87.826,02	79.311,88	35.477,48	76.485,00	35.477,48
04	101.880,36	86.875,78	36.964,68	36.599,43	37.316,62	36.599,43
05	117.510,38	85.869,65	41.858,38	35.654,31	41.951,22	35.654,31
06	108.111,33	88.422,15	63.053,54	36.911,54	95.477,90	36.911,54
	638.662,77	533.832,08	301.657,28	210.814,39	301.657,28	210.814,39