



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	106.952,56	93.556,46	29.614,07	30.155,78	17.851,30	30.155,78
02	111.719,50	91.282,02	50.854,73	36.015,85	32.575,24	36.015,85
03	92.488,64	87.826,02	79.311,88	35.477,48	76.485,00	35.477,48
04	101.880,36	86.875,78	36.964,68	36.599,43	37.316,62	36.599,43
05	117.510,38	85.869,65	41.858,38	35.654,31	41.951,22	35.654,31
06	108.111,33	88.422,15	63.053,54	36.911,54	95.477,90	36.911,54
07	85.395,96	81.941,63	82.198,70	37.947,91	68.747,27	37.947,91
08	116.886,09	96.882,37	68.101,56	46.049,48	81.552,99	46.049,48
09	94.154,11	106.667,15	94.048,95	54.725,27	69.995,23	45.301,25
10	98.264,15	85.691,04	43.410,94	92.806,15	47.973,65	45.108,93
11	111.521,43	86.717,07	17.480,36	68.314,86	23.387,97	68.026,72
12	133.971,16	102.935,31	5.400,00	190.308,83	5.400,00	209.402,70
	1.278.855,67	1.094.666,65	612.297,79	700.966,89	598.714,39	662.651,38