



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	105.076,18	82.997,30	7.653,50	35.673,51	7.653,50	35.673,51
02	96.508,00	81.901,71	14.549,13	32.597,63	14.549,13	32.597,63
03	83.768,16	72.372,41	13.566,33	34.652,45	13.566,33	34.652,45
04	88.268,40	90.084,01	17.193,41	35.529,28	17.193,41	35.529,28
05	107.069,42	80.798,11	18.913,80	36.903,01	18.913,80	36.903,01
06	98.265,75	82.633,98	18.735,93	37.481,45	18.735,93	37.481,45
07	77.028,24	74.611,26	27.342,03	53.075,48	23.120,77	45.281,60
08	87.007,00	75.446,34	25.670,52	43.823,01	29.891,78	51.616,89
09	81.924,58	78.844,52	41.161,36	46.077,30	23.071,75	38.140,25
10	91.060,19	81.012,29	23.052,65	47.365,91	31.729,83	39.729,64
	915.975,92	800.701,93	207.838,66	403.179,03	198.426,23	387.605,71