



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	94.975,80	68.095,76	9.997,57	36.913,81		9.997,57	36.913,81	
02	99.309,15	74.943,22	9.363,00	30.503,50		9.363,00	30.503,50	
03	80.582,31	64.681,84	10.010,21	32.875,18		10.010,21	32.875,18	
04	96.063,65	82.983,94	9.991,21	32.775,76		9.991,21	32.775,76	
05	94.018,91	67.927,39	12.110,09	31.627,09		12.110,09	31.627,09	
06	84.553,55	66.851,25	11.785,21	33.002,36		11.785,21	33.002,36	
07	79.332,27	67.360,00	11.895,88	33.195,28		11.895,88	33.195,28	
08	92.057,65	71.407,79	10.406,21	34.728,13		10.406,21	34.728,13	
09	84.798,22	68.951,07	11.886,52	35.437,00		11.886,52	35.437,00	
	805.691,51	633.202,26	97.445,90	301.058,11		97.445,90	301.058,11	