



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	94.975,80	68.095,76	9.997,57	36.913,81		9.997,57	36.913,81	
02	99.309,15	74.943,22	9.363,00	30.503,50		9.363,00	30.503,50	
03	80.582,31	64.681,84	10.010,21	32.875,18		10.010,21	32.875,18	
04	96.063,65	82.983,94	9.991,21	32.775,76		9.991,21	32.775,76	
05	94.018,91	67.927,39	12.110,09	31.627,09		12.110,09	31.627,09	
	464.949,82	358.632,15	51.472,08	164.695,34		51.472,08	164.695,34	