



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	54.452,29	45.331,57	23.136,35	23.443,09	23.136,35	23.443,09
02	56.826,75	44.238,75	39.724,37	24.065,43	20.392,57	0,00
03	54.881,22	43.493,17	11.514,32	25.663,18	30.846,12	49.728,61
04	77.165,22	122.838,78	28.164,12	26.987,71	28.164,12	26.987,71
05	69.328,05	317,64	16.833,45	32.102,98	16.833,45	32.102,98
06	71.283,24	31.579,32	21.224,41	31.028,08	21.224,41	31.028,08
07	58.500,98	44.761,49	17.416,75	31.577,69	17.416,75	31.577,69
08	59.857,14	47.046,18	14.506,36	30.660,32	14.506,36	30.660,32
09	62.440,13	48.302,09	21.495,88	31.950,11	18.869,13	31.950,11
	564.735,02	427.908,99	194.016,01	257.478,59	191.389,26	257.478,59