



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	38.509,50	32.887,98	11.233,74	16.084,76	11.233,74	16.084,76
02	38.302,76	29.528,48	10.738,06	16.071,88	10.738,06	16.071,88
03	33.446,07	26.406,95	11.250,08	15.800,52	11.250,08	15.800,52
04	32.445,44	26.647,34	11.015,23	15.932,31	11.015,23	15.932,31
05	42.137,45	29.146,24	13.829,59	19.466,97	13.829,59	19.466,97
06	32.520,05	27.077,53	13.344,34	19.316,97	13.344,34	19.316,97
07	30.458,29	26.431,74	13.362,59	19.283,74	13.362,59	19.283,74
08	35.502,83	27.239,87	13.876,92	19.811,59	13.876,92	19.811,59
09	32.594,00	26.568,48	13.986,90	20.274,52	13.746,90	19.779,90
10	32.780,68	27.567,48	13.440,69	19.827,05	13.680,69	20.321,67
	348.697,07	279.502,09	126.078,14	181.870,31	126.078,14	181.870,31