



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	36.670,12	27.324,63	7.429,45	15.334,66	7.429,45	15.334,66
02	38.605,28	24.380,75	8.068,17	15.614,44	8.068,17	15.614,44
03	31.301,82	21.940,02	7.776,43	15.706,09	7.776,43	15.706,09
04	32.722,85	22.780,84	8.530,41	17.205,70	8.530,41	17.205,70
05	35.976,45	24.726,91	9.199,52	17.623,81	9.199,52	17.623,81
06	28.231,84	22.389,88	11.058,01	16.456,92	11.058,01	16.456,92
07	30.873,57	24.109,75	10.712,21	14.650,23	10.712,21	14.650,23
08	33.907,18	24.192,32	11.809,02	16.531,18	11.809,02	16.531,18
09	32.519,49	25.944,18	11.645,65	16.758,36	11.645,65	16.758,36
10	39.313,16	27.446,57	12.034,25	16.990,43	12.034,25	16.990,43
11	38.084,61	26.731,02	12.064,00	17.130,10	12.064,00	17.130,10
12	35.796,24	26.882,86	18.583,49	32.444,52	18.583,49	32.444,52
	414.002,61	298.849,73	128.910,61	212.446,44	128.910,61	212.446,44