



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	32.350,52	23.627,77	5.547,46	9.957,42	5.547,46	9.957,42
02	27.206,92	20.624,59	6.644,44	16.508,69	6.644,44	16.508,69
03	25.247,84	20.629,22	6.611,48	16.542,54	6.611,48	16.542,54
04	27.909,80	21.901,19	6.498,15	16.601,79	6.498,15	16.601,79
05	30.700,73	23.317,16	6.477,32	16.602,79	6.477,32	16.602,79
06	27.585,39	22.155,95	6.106,02	16.958,99	6.106,02	16.958,99
07	25.620,76	21.954,34	6.143,41	16.981,41	6.143,41	16.981,41
08	26.041,15	22.664,38	7.571,12	15.932,85	7.571,12	15.932,85
09	28.090,96	23.332,47	6.837,73	16.289,26	6.837,73	16.289,26
	250.754,07	200.207,07	58.437,13	142.375,74	58.437,13	142.375,74