



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	731.413,44	996.470,40	0,00	816.802,58		0,00	0,00	
02	889.555,41	922.696,45	198.428,19	637.515,78		0,00	947.791,60	
03	852.468,32	1.113.242,99	245.351,73	616.384,32		240.654,07	612.465,58	
04	741.459,22	883.596,07	274.720,11	756.361,89		245.725,40	617.575,40	
05	861.315,91	1.114.371,68	360.436,68	1.206.409,75		307.010,95	1.016.757,21	
06	726.569,32	1.013.107,95	230.460,88	659.774,79		285.546,29	838.884,53	
07	655.374,03	802.097,68	279.981,29	798.033,16		278.602,42	799.131,74	
08	718.188,27	872.807,42	327.424,85	949.331,82		280.386,59	797.094,31	
	6.176.343,92	7.718.390,64	1.916.803,73	6.440.614,09		1.637.925,72	5.629.700,37	