



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	731.413,44	996.470,40	0,00	816.802,58		0,00	0,00
02	889.555,41	922.696,45	198.428,19	637.515,78		0,00	947.791,60
03	852.468,32	1.113.242,99	245.351,73	616.384,32		240.654,07	612.465,58
04	741.459,22	883.596,07	274.720,11	756.361,89		245.725,40	617.575,40
05	861.315,91	1.114.371,68	360.436,68	1.206.409,75		307.010,95	1.016.757,21
06	726.569,32	1.013.107,95	230.460,88	659.774,79		285.546,29	838.884,53
07	655.374,03	802.097,68	279.981,29	798.033,16		278.602,42	799.131,74
08	718.188,27	872.807,42	327.424,85	949.331,82		280.386,59	797.094,31
09	596.042,56	689.037,34	151.410,21	483.350,25		279.099,33	810.913,72
10	651.239,16	769.188,28	0,00	587.359,95		0,00	584.683,63
11	750.892,13	823.793,67	0,00	599.737,61		0,00	593.102,82
12	785.296,57	834.531,38	85.684,92	697.374,80		0,00	707.786,68
	8.959.814,34	10.834.941,31	2.153.898,86	8.808.436,70		1.917.025,05	8.326.187,22