



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	720.200,09	783.131,88	201.915,90	499.656,16	22.756,59	45.455,36
02	714.915,92	731.697,59	182.484,26	477.496,69	210.194,88	531.329,03
03	544.433,82	713.733,27	183.359,86	496.405,45	183.485,67	484.924,75
04	375.293,34	507.053,51	183.955,79	500.367,66	183.534,22	501.069,20
05	406.071,51	558.470,30	186.047,15	494.765,16	184.055,61	499.526,86
06	398.040,14	646.619,69	203.391,34	498.108,38	186.355,49	495.396,16
07	360.533,20	546.217,29	187.772,82	497.470,42	204.539,44	497.720,55
08	401.282,97	629.445,00	184.677,63	498.198,81	186.689,52	497.226,08
09	392.983,08	708.273,61	185.049,53	495.889,33	184.419,51	498.168,45
10	435.696,74	639.672,82	0,00	0,00	0,00	0,00
11	522.222,21	730.542,12	149.962,01	408.329,09	181.977,51	496.138,46
12	581.012,73	810.475,39	0,00	0,00	0,00	0,00
	5.852.685,75	8.005.332,47	1.848.616,29	4.866.687,15	1.728.008,44	4.546.954,90