



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	555.804,16	734.869,46	148.214,22	387.035,60	0,00	0,00
02	579.870,25	579.030,45	156.840,05	406.041,99	172.124,63	450.254,80
03	499.288,95	579.439,89	169.686,04	424.258,16	159.860,67	412.388,51
04	486.738,87	639.664,18	172.782,12	430.165,61	171.981,14	427.840,42
05	511.632,79	556.409,08	174.329,76	430.190,62	172.923,65	430.192,26
06	441.222,63	536.958,98	174.483,42	432.067,15	174.528,46	430.056,21
07	444.211,43	612.896,29	155.952,84	387.252,90	174.549,43	432.500,83
08	432.266,64	488.498,05	168.712,10	420.514,33	152.334,76	378.325,06
09	422.130,32	538.025,40	171.704,03	434.850,32	172.134,49	428.703,31
10	432.019,98	606.333,21	139.293,49	431.331,80	172.908,96	436.243,50
11	448.683,05	526.066,13	78.857,09	340.089,50	131.274,91	430.116,04
12	586.562,34	729.523,59	122.945,59	276.391,72	179.179,65	543.568,76
	5.840.431,41	7.127.714,71	1.833.800,75	4.800.189,70	1.833.800,75	4.800.189,70