



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	620.446,20	672.878,64	94.867,64	456.508,67		0,00	0,00
02	538.401,67	523.180,74	109.599,50	514.552,85		116.587,93	559.800,44
03	425.936,83	504.844,21	183.325,37	511.879,81		271.204,58	923.140,89
04	421.742,92	483.266,19	20.326,74	511.937,74		20.326,74	95.560,81
05	449.505,40	502.457,76	0,00	407.717,66		0,00	416.376,93
06	443.028,59	488.690,76	0,00	493.846,55		0,00	497.940,12
07	345.456,64	456.603,48	81.719,95	362.438,04		0,00	403.624,09
08	383.598,67	454.090,23	86.944,82	408.850,87		81.719,95	375.288,47
09	399.447,46	461.413,07	83.903,49	393.310,62		86.944,82	396.000,44
10	428.682,75	426.476,31	85.170,81	394.505,40		83.903,49	393.310,62
11	395.267,08	454.270,35	18.161,32	280.505,13		103.332,13	675.010,53
12	492.769,95	515.945,05	178.730,51	630.578,03		98.980,77	499.643,78
	5.344.284,16	5.944.116,79	942.750,15	5.366.631,37		863.000,41	5.235.697,12