



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	581.836,36	650.851,89	98.862,56	479.244,25		0,00	0,00
02	496.175,51	530.939,44	107.645,92	494.681,61		121.132,51	588.853,31
03	382.933,69	517.327,73	109.766,83	482.173,94		104.796,08	473.148,16
04	374.358,46	485.622,67	94.537,92	480.543,82		111.012,82	484.487,69
05	448.937,93	525.146,51	20.841,76	461.506,01		94.713,58	479.802,57
06	397.027,57	490.777,91	59.289,40	451.476,32		213,18	457.271,64
07	326.233,47	464.484,14	0,00	436.916,34		59.076,22	455.558,84
08	369.293,47	485.771,60	0,00	447.120,35		0,00	430.160,07
09	330.428,30	463.740,52	151.125,25	423.958,24		151.125,25	454.678,47
	3.707.224,76	4.614.662,41	642.069,64	4.157.620,88		642.069,64	3.823.960,75