



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	548.847,76	648.912,69	94.539,46	480.640,40		1.732,61	63.974,90
02	446.220,84	531.678,90	127.996,43	449.901,92		108.552,13	511.089,59
03	323.341,58	472.468,84	139.619,80	385.690,82		129.962,63	433.293,76
04	326.219,21	471.952,27	143.350,10	392.780,12		150.744,14	380.132,72
05	387.815,03	481.588,84	95.070,60	391.683,53		132.399,67	392.245,25
06	315.394,74	446.698,79	140.191,02	375.650,35		131.232,39	391.915,54
07	292.843,79	446.369,13	105.281,96	375.849,89		102.395,31	371.455,29
	2.640.682,95	3.499.669,46	846.049,37	2.852.197,03		757.018,88	2.544.107,05