



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	548.847,76	648.912,69	94.539,46	480.640,40		1.732,61	63.974,90
02	446.220,84	531.678,90	127.996,43	449.901,92		108.552,13	511.089,59
03	323.341,58	472.468,84	139.619,80	385.690,82		129.962,63	433.293,76
04	326.219,21	471.952,27	143.350,10	392.780,12		150.744,14	380.132,72
05	387.815,03	481.588,84	95.070,60	391.683,53		132.399,67	392.245,25
06	315.394,74	446.698,79	140.191,02	375.650,35		131.232,39	391.915,54
07	292.843,79	446.369,13	105.281,96	375.849,89		102.395,31	371.455,29
08	324.940,23	454.353,12	121.021,07	393.140,68		105.570,23	377.603,52
09	310.407,90	468.425,86	78.809,99	400.412,99		104.481,33	396.835,31
10	312.923,20	459.020,98	0,00	474.044,82		78.809,99	327.204,82
11	352.950,45	497.615,16	78.620,25	324.257,40		0,00	399.898,39
12	379.655,04	509.631,60	89.379,35	383.013,36		96.385,37	397.368,68
	4.321.559,77	5.888.716,18	1.213.880,03	4.827.066,28		1.142.265,80	4.443.017,77