



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	446.316,31	549.196,53	85.618,61	375.322,60	0,00	0,00
02	421.565,39	483.071,34	103.523,54	394.768,57	101.190,78	441.715,79
03	282.929,78	398.843,94	109.847,58	397.316,40	107.123,01	401.915,82
04	297.079,77	430.319,38	100.119,65	394.763,72	110.748,12	400.634,07
05	362.686,63	445.508,77	59.598,49	307.275,59	116.110,96	394.506,32
06	346.906,57	506.235,06	161.783,97	471.235,27	74.824,23	307.438,65
07	258.490,65	401.142,81	6.940,89	303.606,97	110.494,74	394.471,50
08	304.898,53	421.992,45	98.619,12	433.948,79	50.343,89	361.796,97
09	277.068,25	412.707,48	55.727,96	253.828,76	95.982,88	375.758,79
10	299.623,54	444.066,43	94.289,22	438.723,34	89.352,56	325.998,45
11	340.598,84	456.277,82	84.639,30	295.279,68	19.897,86	367.317,51
12	359.541,12	487.286,39	64.950,57	567.002,63	132.585,99	798.543,04
	3.997.705,38	5.436.648,40	1.025.658,90	4.633.072,32	1.008.655,02	4.570.096,91