



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	399.493,76	458.284,07	139.819,96	259.344,40	25.835,38	0,00
02	327.333,73	438.172,50	95.300,04	272.629,66	124.977,32	259.344,40
03	257.413,86	390.273,97	142.883,57	272.776,92	145.021,99	272.629,66
04	286.982,37	386.314,94	148.236,39	273.481,51	147.790,22	272.776,92
05	314.841,64	403.253,50	153.754,45	285.693,64	154.764,57	273.481,51
06	289.961,81	392.522,01	80.368,56	285.961,79	81.604,93	285.693,64
07	263.088,40	379.080,65	128.839,90	277.316,08	130.220,06	285.961,79
08	268.155,52	389.563,55	82.396,63	291.083,87	78.988,40	277.316,08
09	236.900,08	373.110,85	190.953,11	292.233,54	184.001,75	291.083,87
10	286.637,46	396.513,06	176.044,04	291.833,42	178.550,81	292.233,54
11	293.015,37	422.684,52	158.364,69	291.828,63	156.901,45	291.833,42
	3.223.824,00	4.429.773,62	1.496.961,34	3.094.183,46	1.408.656,88	2.802.354,83