



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	303.749,77	376.984,66	88.146,46	298.092,49		0,00		0,00
02	276.095,45	367.423,08	68.918,74	260.803,96		88.146,46		298.092,49
03	236.329,67	352.610,29	141.414,32	251.265,68		130.568,70		260.803,96
04	248.736,93	349.409,76	158.626,72	260.435,74		180.605,44		251.265,68
05	271.942,01	345.421,56	77.443,05	259.972,36		57.785,64		260.435,74
06	255.094,11	357.772,31	127.227,95	248.973,54		176.108,82		259.972,36
07	211.567,48	329.217,42	76.550,22	252.725,85		28.562,18		249.213,82
08	294.523,27	390.210,04	79.074,94	263.709,09		76.550,22		252.485,57
09	230.524,64	430.457,71	184.120,17	266.417,43		186.028,84		263.882,10
10	239.756,73	345.445,86	120.827,97	217.545,22		122.949,52		266.244,42
11	266.043,64	350.302,46	144.336,00	219.281,95		143.651,92		217.545,22
12	313.232,92	416.924,94	137.542,28	374.563,17		75.969,75		543.501,35
	3.147.596,62	4.412.180,09	1.404.228,82	3.173.786,48		1.266.927,49		3.123.442,71