



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	303.749,77	376.984,66	88.146,46	298.092,49		0,00	0,00
02	276.095,45	367.423,08	68.918,74	260.803,96		88.146,46	298.092,49
03	236.329,67	352.610,29	141.414,32	251.265,68		130.568,70	260.803,96
04	248.736,93	349.409,76	158.626,72	260.435,74		180.605,44	251.265,68
05	271.942,01	345.421,56	77.443,05	259.972,36		57.785,64	260.435,74
06	255.094,11	357.772,31	127.227,95	248.973,54		176.108,82	259.972,36
07	211.567,48	329.217,42	76.550,22	252.725,85		28.562,18	249.213,82
08	294.523,27	390.210,04	79.074,94	263.709,09		76.550,22	252.485,57
09	230.524,64	430.457,71	184.120,17	266.417,43		186.028,84	263.882,10
10	239.756,73	345.445,86	120.827,97	217.545,22		122.949,52	266.244,42
11	266.043,64	350.302,46	144.336,00	219.281,95		143.651,92	217.545,22
	2.834.363,70	3.995.255,15	1.266.686,54	2.799.223,31		1.190.957,74	2.579.941,36