



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	296.800,10	339.283,51	44.730,83	223.662,30		44.730,83		0,00
02	253.117,00	331.730,62	108.565,24	232.873,71		38.187,18		223.662,30
03	233.229,18	273.529,64	102.314,89	192.889,07		70.378,06		232.873,71
04	215.141,68	286.175,09	98.610,35	193.011,51		141.516,83		192.889,07
05	254.575,02	302.554,48	71.841,93	231.602,66		67.473,43		193.011,51
06	243.517,26	309.329,46	78.639,85	234.442,59		69.028,82		231.602,66
07	193.640,56	278.647,41	59.633,70	200.917,54		133.021,64		234.442,59
08	216.232,94	282.434,23	57.392,92	191.273,70		20.313,82		200.917,54
09	205.899,29	295.293,14	96.124,27	200.312,30		83.874,90		191.273,70
10	227.974,24	303.460,94	96.438,54	240.932,78		76.292,77		200.312,30
11	256.875,75	319.507,92	105.959,10	197.721,73		107.541,83		240.932,78
12	276.297,96	342.935,30	103.676,12	192.982,10		116.341,14		197.721,73
	2.873.300,98	3.664.881,74	1.023.927,74	2.532.621,99		968.701,25		2.339.639,89