



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	131.322,23	175.606,06	19.008,73	121.827,07		171,08		0,00
02	134.897,56	171.710,75	32.541,45	133.697,13		18.837,65		121.827,07
03	137.205,73	175.635,71	56.912,00	147.271,10		39.852,66		133.697,13
04	220.111,25	256.263,70	103.880,97	134.273,79		120.277,07		147.271,10
05	161.471,84	198.551,26	91.494,31	158.941,89		106.733,92		165.689,42
06	166.740,69	207.792,76	443,00	153.811,14		18.253,08		127.526,26
07	141.007,99	185.328,38	43.007,69	219.824,87		43.162,69		185.471,66
08	142.195,73	194.861,19	32.329,09	149.206,63		32.329,09		188.164,35
08	142.195,73	194.861,19	32.329,09	149.206,63		32.329,09		188.164,35
	1.377.148,75	1.760.611,00	411.946,33	1.368.060,25		411.946,33		1.257.811,34