



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	131.322,23	175.606,06	19.008,73	121.827,07	171,08	0,00
02	134.897,56	171.710,75	32.541,45	133.697,13	18.837,65	121.827,07
03	137.205,73	175.635,71	56.912,00	147.271,10	39.852,66	133.697,13
04	220.111,25	256.263,70	103.880,97	134.273,79	120.277,07	147.271,10
05	161.471,84	198.551,26	91.494,31	158.941,89	106.733,92	165.689,42
06	166.740,69	207.792,76	443,00	153.811,14	18.253,08	127.526,26
07	141.007,99	185.328,38	43.007,69	219.824,87	43.162,69	185.471,66
08	142.195,73	194.861,19	32.329,09	149.206,63	32.329,09	188.164,35
08	142.195,73	194.861,19	32.329,09	149.206,63	32.329,09	188.164,35
09	149.512,85	200.309,30	31.872,06	180.325,60	31.872,06	149.206,63
10	154.968,83	223.553,24	62.471,43	154.073,89	62.471,43	180.325,60
11	160.193,43	206.663,40	69.990,54	131.510,05	69.990,54	154.073,89
12	208.894,65	248.453,04	79.562,74	186.802,66	79.562,74	318.312,71
	2.050.718,51	2.639.589,98	655.843,10	2.020.772,45	655.843,10	2.059.730,17