



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	132.290,18	165.472,62	1.864,90	130.422,85	1.864,90	16.415,79
02	112.472,87	150.621,22	28.488,31	112.698,68	483,71	120.241,57
03	109.198,26	144.361,78	48.067,18	82.571,87	57.025,67	106.464,17
04	120.370,88	155.751,59	63.554,92	106.993,05	62.284,72	83.707,69
05	129.343,02	163.187,62	89.112,69	110.363,58	79.293,59	106.540,84
06	126.994,81	162.014,55	71.121,34	109.223,38	101.256,75	109.679,97
07	119.757,83	161.488,95	53.132,32	114.774,42	53.132,32	114.896,29
08	125.138,68	174.243,05	51.112,16	118.963,33	51.112,16	110.055,21
09	113.627,20	155.157,51	70.992,31	114.817,16	70.992,31	118.009,63
10	116.551,14	162.072,41	3.548,13	114.797,84	3.548,13	114.817,16
11	124.882,53	182.656,45	3.115,97	115.809,74	3.115,97	114.797,84
12	146.681,37	190.374,52	24.547,80	226.505,27	24.547,80	342.315,01
	1.477.308,77	1.967.402,27	508.658,03	1.457.941,17	508.658,03	1.457.941,17